

ELDC Forward Plan 2022 - 2023

Key Decision	Status	Report title and Content Summary	Decision will be taken no earlier than	Decision Maker	Consultees	Method of Consultation	Documents	Portfolio Holder/ Contact Officer	Annual/ Qtly/ Standard/ Bi-Annual
✓	New 28.03.23 Open The end date to the entire Programme is the end of March 2025.	Approval of the award and spend of funding from the UK Shared Prosperity Fund and Rural England Prosperity Fund - Decision to allocate grant funding from the UK Shared Prosperity Fund and the Rural Prosperity Fund for East Lindsey District, concerning one of the Programme's three core themes (Communities and Place, Supporting Local Businesses, People and Skills	26.04.23	Deputy Chief Executive	Consultation has occurred through the medium of the Local Partnership Group and Theme Group structure associated with UKSPF/REPF's governance.	Meetings and correspondence	Report & Appendices	Deputy Chief Executive Growth/Senior Programme Manager – UK Shared Prosperity Fund/Rural Prosperity Fund	S
	Standard Item	Appointment to Outside Bodies	14.06.23	Executive Board	Councillors and Group Leaders	Written	Report & Appendices	Leader of the Council/Monitoring Officer	A
	Standard Item	Performance and Governance Framework	14.06.23	Executive Board	Portfolio Holder/Executive Board	Meetings	Report	Portfolio Holder for Corporate Affairs/Insights and Transformation Service Manager/ Performance and Corporate Support Officer	S
	Standard Item	Reports from Scrutiny and Policy Panels	14.06.23	Executive Board	Portfolio Holder/Executive Board	Meetings	Report	Relevant Link Officer	S

ELDC Forward Plan 2022 - 2023

✓	<p>New 14.04.23 Open Revised 30.05.23</p>	<p>Proposed Disposal of ELDC land, Humberston Road, Tetney</p>	05.07.23	Executive Board	Portfolio Holder/Executive Board	Meetings	Report, Appendices & Valuations	Portfolio Holder for Finance/Service Manager Property and Technical Services/Housing Development Manager	
	<p>New 14.04.23 Open Revised 30.05.23</p>	<p>ELDC Annual Crime and Disorder Scrutiny Briefing Report This report sets out the duties placed on local authorities and other named statutory agencies in relation to crime and disorder, to outline: - the current approach to community safety matters in relation to Section 17 of the Crime and Disorder Act 1998 across East Lindsey with regards to ASB and CCTV, South and East Lincolnshire CSP area and Lincolnshire as a whole.</p>	05.07.23	Executive Board	Portfolio Holder/Executive Board	Meetings	Report & Appendices	Portfolio Holder for Community Safety, Leisure and Culture, and Carbon Reduction/ Community Safety Manager	
✓	<p>New 07.06.23 Open</p>	<p>Waste Collections Rounds Review - Options for changing the council's waste collection rounds in the south of the district, currently collected by Boston Borough Council, to accommodate increased housing growth</p>	05.07.23	Executive Board	Portfolio Holder/Executive Board	Meetings	Report & Appendices	Portfolio Holder for Operational Services/Assistant Director Neighbourhoods	

ELDC Forward Plan 2022 - 2023

	New 12.06.23 Exempt Paragraph 3 Section 100(a)(4) of the Local Government Act 1972	Local Energy Advice Demonstrator To seek member approval to accept a funding award of £662,154.24 for a project to deliver home energy advice and funding support to those most at need in our communities. Exempt due to Embargo	05.07.23	Executive Board	Portfolio Holder/Executive Board	Meetings	Report & Appendices	Portfolio Holder for Community Safety, Leisure and Culture, and Carbon Reduction/Climate Change & Environment Manager	
✓	New 30.05.23 Open	Making' the Skegness Neighbourhood Development Plan	05.07.23	Executive Board	Portfolio Holder/Executive Board	Meetings	Report & Appendices	Portfolio Holder for Planning/Planning Policy & Research Manager	
	Standard Item	Reports from Scrutiny and Policy Panels	05.07.23	Executive Board	Portfolio Holder/Executive Board	Meetings	Report	Relevant Link Officer	S
✓	Revised 24.05.23 Partially Exempt under paragraph 3 of Part 1 of Schedule 12A of the LGA 1972	Cultural Development Fund Round 3 Deferred from AGM	19.07.23	Council	Executive Board & Council	Meetings and correspondence	Report & Appendices	Portfolio Holder for Coastal Economy/Portfolio Holder for Finance/Development Manager Economic Growth	
	Standard Item	Reports from Scrutiny and Policy Panels	19.07.23	Council	Portfolio Holder/Executive Board	Meetings	Report	Relevant Link Officer	S

ELDC Forward Plan 2022 - 2023

	New Open 25.04.23	Customer Experience Strategy	20.09.23	Executive Board	Executive Board	Meetings	Report & Appendices	Portfolio Holder for Partnerships/Healthy Living Strategic Lead	
	New 12.06.23 Open	Procurement Strategy 2023-2026	20.09.23	Executive Board	Overview Committee/Audit & Governance Committee Portfolio Holder/ Executive Board	Meetings	Report & Appendices	Portfolio Holder for Finance/Head of Procurement & Contracts PSPS	
	New 14.04.23 Open	Partnership Communications Strategy	20.09.23	Executive Board	Portfolio Holder/Executive Board	Meetings	Report & Appendices	Portfolio Holder for Community Safety, Leisure and Culture, and Carbon Reduction/Assistant Director, Corporate/Group Communications Manager	B
✓	New 14.04.23 Open Moved 22.05.23	Local Development Order: Skegness Gateway - To consider a report pertaining to the making of a Local Development Order (LDO) for the mixed-use development known as "Skegness Gateway". This proposal follows the submission of formal details and formal consultation in relation to the LDO, the broad principle of which has previously been considered by the Executive.	20.09.23	Executive Board	Portfolio Holder/Executive Board	Meetings	Report & Appendices	Portfolio Holders for Planning & Coastal Economy/Assistant Director for Planning and Strategic Infrastructure	

ELDC Forward Plan 2022 - 2023

✓	Standard Item Open	Annual Budget Report 24/25, Medium Term Financial Strategy, Capital Programme and Capital Strategy, Treasury Management Strategy, Annual Delivery Plan and approval of Council Tax (for recommendation to Full Council).	14.02.24	Executive Board	LT/Portfolio Holder/S151 Officer/Committees/consultees	Meetings and correspondence	Report	Portfolio Holder for Finance/S151 Officer/Strategic Finance Manager	A
	Standard Item Open	Performance and Governance Framework	14.02.24	Executive Board	Portfolio Holder/Executive Board	Meetings	Report	Portfolio Holder for Corporate Affairs/Insights and Transformation Service Manager/ Performance and Corporate Support Officer	S
	Standard Item Open	Reports from Scrutiny and Policy Panels	14.02.24	Executive Board	Portfolio Holder/Executive Board	Meetings	Report	Relevant Link Officer	S
	Standard Item Open	Local Council Tax Support Scheme 2024/25 - To recommend scheme to Council	28.02.24	Council	Portfolio Holder	Meetings and correspondence	Report	Portfolio Holder for Finance/S151 Officer/Strategic Business Partner, Finance	A
✓	Standard Item Open	Annual Budget Report 2024/25, Medium Term Financial Strategy, Capital Programme and Capital Strategy, Treasury Management Strategy, Pay Policy Statement, Annual Delivery Plan and approval of Council Tax	28.02.24	Council	LT/Portfolio Holder/S151 Officer/Committees/consultees	Meetings and correspondence	Report	Portfolio Holder for Finance/S151 Officer/Strategic Business Partner, Finance	

